

Project Performance Report

Q2 - 2022/23 (July - Sept 2022)



Photo from Friends of Monk Bretton Priory

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Youth
Development
Grant 2021-22
and 2022-23.
Various Grants
and Terms/
Quarter starts.



North East Area Council Priorities



Improving the local environment



Health & Wellbeing



Older People



Community and Volunteering



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

Barnsley - the place of possibilities

Healthy Barnsley

People are safe and feel safe

People live independently with good physical and mental health for as long as possible

We have reduced inequalities in health and income across the borough

Learning Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships

Children and young people achieve the best outcomes through improved educational achievement and attainment

People have access to early help and support

Growing Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities

People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes

Sustainable Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Our heritage and green spaces are promoted for all people to enjoy

Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

**Our Council Plan
2021 -2024**

COMMISSIONS

*Environmental
Traineeship*

*Social
Inclusion &
Dementia*

*Private Sector
Housing Officer*

*Stop Smoking
Advisor*

*Responsible
Dog Owners*

*Period
Poverty*

**Healthy
Barnsley**

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



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**Growing
Barnsley**

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**Learning
Barnsley**

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**Sustainable
Barnsley**

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Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates
Older People Page 06	 Health & Wellbeing  Older People  Community and Volunteering		£25,000 1 year (+1 year)	1st July 2021	New Contract to start - 1st July 2022
Environmental Traineeship Page 06	 Improving the environment  Health & Wellbeing  Young People		£222,988 2 years (+1 year)	1st April 2022	
Stop Smoking Advisor Page 07	 Health & Wellbeing  Older People  Young People	 South West Yorkshire Partnership NHS Foundation Trust	£28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022
Private Sector Housing Officer Page 08	 Health & Wellbeing  Improving the environment  Older People  Young People		£37,750 12 month contract	19th October 2020	TO UPDATE
Youth Development Grant Page 11	 Improving the environment  Health & Wellbeing  Young People  Community and Volunteering	     	£44,500 various suppliers	x9 Various Providers 1+1 year reviews	
Neighbourhood Engagement Officer To Follow	 Community and Volunteering  Health & Wellbeing		£35,000 1 year (+1 Year)	1st April 2022	



Older People



Health & Wellbeing

Older People

Performance Indicator



The North East Area Social Inclusion Officer (SIO), has taken time to contact all the Service Users to discuss any ongoing support and level of contact required. This has led to the closure of several case files as the contract provision moves away from 1:1 befriending.

The **One to One Support** has had **20** new referrals and are currently supporting a total of **45** Service Users.

Age UK Barnsley's **Advice and Guidance** Service has helped **29** people this quarter with benefits advice, home services and travel.

Per annum
£40,000
100% spend

Social Isolation and Dementia Project

Information, Advice & Guidance (IAG)

Now included in new SI&D Commission.

Activities and Events:

- Chatty Cafe - 40-50 people
- Little Bit of Everything Group - 17
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 6 new individuals
- Public Health Team blood pressure checks

One-to-One Working with:

	45	
Number of 1:1 New Referrals	FEMALE 12	MALE 8
Number of people IAG service has helped	FEMALE 24	MALE 14
Number of active/regular Volunteers	16	
Social Value (Hours / Amount)	256	£3585.45
Number of Safeguarding Referrals	1	



"First I was a service user and now I am in the process of starting to volunteer. It's a lovely place to be".

"It's nice to see my neighbour out and about at the groups, she walks with me now".

Service Users

Referrals to:

- Community Matrons
- Adult Social Care
- Berneslai Homes
- BOPPA Activities
- SYFR



Improving the environment



Young People

Environmental Traineeship

Performance Indicator



Per annum
£222,988
100% spend

The BCB environment teams have worked to improve the North East environment by working on scheduled litter picking areas and reacting to specific needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

This quarter, environment teams have picked up a large number of 'purple bags' picked by volunteer litter-pickers in the North East Area.

They have supported the Area Team with the delivery and set-up of equipment for events, removed damaged planters and bins and associated litter due to vandalism. and safely removed discarded 'sharps' in one area.

For a clean up event at a community centre, the teams cleared overgrown vegetation to make the area safe for volunteers to work.

Barnsley Community Build's Traineeship program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds

	Quarterly Target	Achieved this quarter
Number of full time employees	N/A	6
Number of traineeships started, created and supported	12	12
Number of people supported, who are not in Education, Employment or Training	12	9
Responsive jobs completed in 1-3 calendar days	25%	25%
Number of 'Hot Spot' Areas	N/A	55
Number of purple bags collected	N/A	985
Number of volunteer Events supported	N/A	1
Number of black bags collected	N/A	1600





Health & Wellbeing

Performance Indicator



The Aim of the initiative:

Per annum
£30,000
100% spend



South West
Yorkshire Partnership

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live.

Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Annual - 'ASH'
data 2019

Smoking Statistics in the North East Area of Barnsley

Number of smokers in the North East Area	7877
Societal Costs - North East Area £ <small>Including Health Care, House Fires, Social Care, Productivity</small>	£10.1m
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	£1.7m
Smoking related littering (Tonnes)	3.4



Stop Smoking Results - 2021-22

Quarterly Target

Actual

Stop Smoking Results - 2021-22	Quarterly Target	Actual
To treat 4% of the smokers in the North East	120	TBC
To get 55% to quit at 4 weeks	55%	TBC%
To get 45% to quit at 12 weeks	45%	TBC
Measure CO testing v's Face-to-Face quits	70%	N/A

"For those who are wanting to try the service you have nothing to lose. Once you access the service and stop smoking, every day is brighter. It has been for me."
(J - Cudworth)



Just over 1:5 adults
in the North East
Area of Barnsley
smoke.



Improving the environment



Health & Wellbeing

Private Sector Housing Officer



Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

Cases in the North East -
1st July and 30th Sept 2022

51

Opened

49

Closed

NB: Cases 'Closed' can be from previous quarters

68

Currently open

Per annum
£37,750
100% spend

In most cases, the Housing Officer has managed to build up solid working relationships with property owners across the North East Area - meaning excellent cooperation when a problem arises.

"I am starting to see more damp and mould complaints... although for the most part the issue is down to a lack of ventilation by the occupier. I will be targeting properties to tackle this problem and to offer advice to tenants regarding ventilation of their homes, particularly as the cost of living increases and people use less fuel".

Number of proactive initial property contacts

Annual Target	Achieved this quarter
200	51

Number of properties with waste on premises

41

Number of properties improved because of service intervention

16

37

Number of requests to landlords (both formal and informal)

16

8

Number of individuals signposted to other services and agencies

16

4

Number of fly-tipping cases

20

9

Number of property inspections

20

5

Reactive jobs have included:

High hedges/trees, fly tipping, dog faeces, empty properties, invasive plants, abandoned vehicles, foul smells, waste on premises, outhouses, burning, vandalism and neighbour disputes.



Improving the Environment

Performance Indicator

Per annum
£1,000
68% spend



Responsible Dog Owner Initiative



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area,

Number of Doggy Poop Bag Holders Distributed in the North East (to June 2022)

To date	% of target
300	60%



The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

Health & Wellbeing Young People



Period Poverty

Per annum
£1,000
0% spend

The Plan

Collaboration with Ad Astra will take place when systems are in place. The North East Team will then release monies to fund the purchase of period items for distribution to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health & Wellbeing



Young People



Hey!

GREAT HOUGHTON YOUTH GROUP

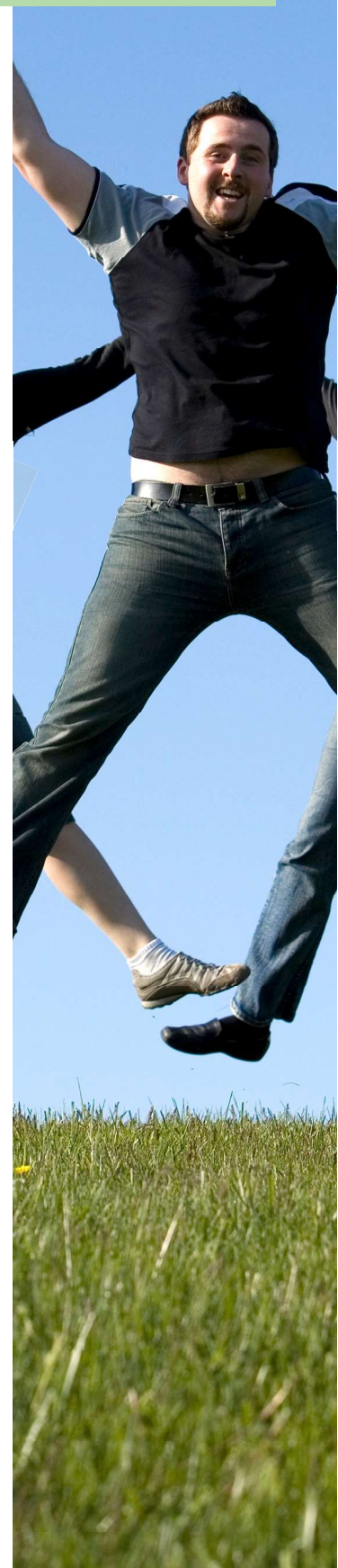
Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.

Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

Ad Astra - Academic Term 1 - 2022-23

Reporting for Term 1 - due in January 2023



**1:1
Support
Carlton
Academy**

**Group
Listening
Carlton
Academy**

**Group
Listening
Shafton
Academy**



Key Issues:

- Estranged family and turbulent family relationships
- LGBTQ+ and Gender Issues - Hormonal changes leading to serious anxiety
- CAHMs /Social Care involvement due to family neglect
- Anti-social behaviour out of school
- Issues with Food
- Self-Harming and Body Image
- Low confidence and self esteem

How we have helped

- Coping strategies for dealing with emotions
- Building resilience to enable them to handle their peers
- Offered youth club places at New Lodge Community Centre
- Personal Hygiene packs
- Referrals to other agencies for support
- Additional support for some pupils who are not regular attendees to the 1 – 1 sessions but are struggling on the day our staff are in

Youth Development Grant

Performance Management Report April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



The Exodus Project - Brierley Q3 Report for July - Sept 2022

The Exodus Project - Brierley - uses Brierley Methodist Church as a base for activities.

One boy has been given a speaking role and has discovered a talent for acting. His self-esteem and confidence grow daily.

Brierley

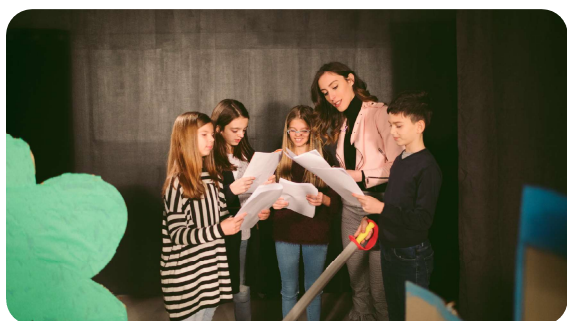
- 11 Kids Clubs
- 11 Youth Clubs
- 1 Weekend Camp
- x17 Aged 8-11
- x6 Aged 11-15

Cudworth

- 7 Kids Clubs
- 7 Youth Clubs
- 2 Day Camps
- x22 Aged 8-11
- x8 Aged 11-15

The Exodus Project - Cudworth Q4 Report for June - Aug 2022

New children in the groups have meant that clear behaviour guidelines have needed to be encouraged. Leaders have been working on a 1:1 basis on occasions



"We are putting on a play about Exodus and the children have been coming along to rehearsals. They are very excited to be able to be part of this and learning how to act".



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

New Options - Fit Kidz Q2 - July - Sept 2022 Report

The Bootcamps continue to be a success. Children learn the value of money by paying nominal fee per session £1.00.



**Number of Children
Each Week:** 35-45
**Number of
Volunteers:** 2



Ongoing Issue:

They are currently struggling with the cost of ongoing maintenance and repairs and will link in with the team to discuss additional support needs with this.

Added Value TBC

GAZ - Q2 Report for July - Sept 2022



The project provided **21** after school activity sessions and **18** Summer school holiday sessions.

Number of sessions: 39
Young People: 52
Total attendances: 380
Number of Volunteers: 3
Volunteer hours: 78

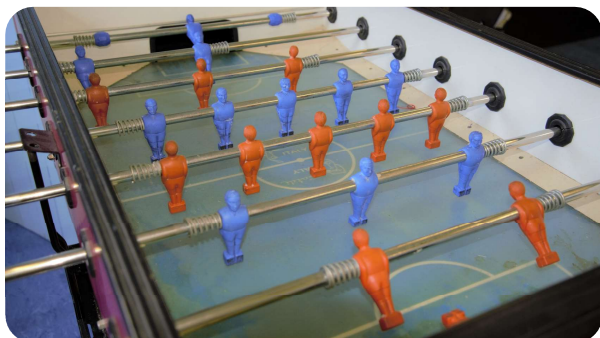


Table Soccer at the GAZ club

The project continues to be well attended and aims to improve the mental wellbeing of children & young people attending through positive activities and social opportunities.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

Great Houghton Youth Group - Q2 Report for June - August 2022

**GREAT
HOUGHTON
YOUTH
GROUP**

The Green Space Project:

The young people discussed their local park, **Pleasant Avenue Park** and the need to upgrade the facilities there by thinking about the things they liked about it or things which were okay. They then considered the problems for families and children with disabilities who use it, and what changes and equipment they would like to see installed so that they could enjoy the park more.

They researched play equipment online, its suitability & cost and produced diagrams & a list of equipment in their groups. All this is to be collated into a list of suggestions which will be used to formulate a questionnaire to go into the local primary school.



Number of sessions: 9
Number of children: 200
Number of Volunteers: 5
Volunteers hours: 50

TADS/Hey! - Q2 Report for June - Sept 2022

Early intervention is key and so TADS have worked with Primary Schools for over 6 years now.

The Aim of the Project is to deliver **a toolbox** for young people to refer back to throughout their mental health journey. There have been 50% more referrals since the start of the pandemic.

Hey!

Children with various problems:

- Abuse
- Domestic violence
- Anxiety
- Stress
- Depression
- PTSD

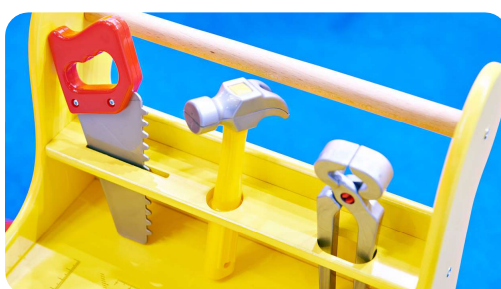
Family concerns due to:

- Separation anxiety
- Divorce
- bereavement
- Relationships

Number of sessions: 54
Number of individuals: 29



NB: Summer break from mid-June to early Sept has impacted on service delivery statistics



We have seen a success rate of **92%** this quarter (*based on initial scaling to discharge data*).

Schools report a positive difference in the children using our services.

Children say that they feel happier and feel they can face their problems more easily.

Funding contribution from TADs/Hey!

£2500